

# UNITED FACULTY OF FLORIDA

## 2019 LEGISLATIVE SESSION

MAY 6, 2019, SINE DIE UPDATE

### **2019-20 Higher Education Budget**

The Florida Legislature concluded Sine Die Saturday, May 3<sup>rd</sup> with the final passage of the General Appropriations Act, Senate Bill 2500. A summary of the higher education budgets are as follows:

Universities E&G Budget with Tuition had a real increase of \$44.3 million or 1.00% over the 2018-19 spending plan. Performance funding is at the same level as this year. That is \$560 million of which \$265 million is the state's investment and \$295 million is from the institutional investment. The increase was a result of additional lottery funds offset by the elimination of preeminence and emerging preeminence funding as a category at least for 2019-20. Tuition policy was unchanged. Tuition is held constant at just under \$1.8 billion.

The College Program Fund (tuition is not included) increased \$22.7 million or 1.87%. Performance funding was not included in the College Program budget. A new budget line item of \$30 million titled Student Success Incentive Funds was established. The funds are allocated for each college. There is a total of \$20 million for the 2 + 2 Student Success Incentive Fund to support the success of students in AA programs graduating with degrees and transferring to baccalaureate degree programs. The remaining \$10 million is for the Work Florida Student Success Incentive Fund to support college strategies to align career education programs with statewide and regional workforce demands.

A more complete institution by institution budget report is attached as an appendix to this report showing a college-by-college and university-by-university budget analysis versus this fiscal year.

### **SB 190 – Higher Education “Package” Bill**

Most of the Session, UFF reported on HB 1839 which modified performance funding and included a survey of “intellectual diversity” among faculty and students which UFF ardently opposed. What happened? HB 1839 was laid on the table and SB 190 became the higher education package.

SB 190 was a response to the UCF construction scandal where tens of millions of dollars in funding was misused for a construction project. What does it contain?

- The bill restructures how universities and colleges will pay for construction and maintenance of buildings.
- University Board of Trustee members will have to take training on financial oversight and establishing accountability measures for university presidents and other administrative officers.

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- The State Board of Education and the SUS Board of Governors will now develop the prioritized list of construction projects for incomplete and future projects. The Legislature will use these lists for consideration for Public Education Capital Outlay funding.
- Bright Futures scholarships are also modified to require higher required SAT or ACT scores for the Florida Academic Scholars and Florida Medallion Awards. The Department of Education will establish those scores in accordance to policy set in statute.
- The bill also allows that Bright Futures awards may be used up to five years, instead of two, from the date of high school graduation.

The elements of performance funding and the “intellectual diversity” survey in HB 1839 were not included in any legislation and died. Senator Bradley, R – Orange Park in speaking about the survey stated, “I tell you this bill doesn’t have that (survey) in it because many of us ... find that idea dangerous. Any time our country’s ever gone down that road it’s ended poorly.” That indeed was why the UFF Faculty Senate opposed the survey by a unanimous decision! Thank You, Senator Bradley!!

### **Bad Bills that Died!**

There were no antiunion bills which passed. The bill that would have restricted union leave in collective bargaining agreements, HB 13. Died.

The Executive Search bill, SB 7115, which would remove searches for college and university presidents and provosts from the Sunshine open records law also died.

### **HB 1113 – State Group Insurance**

In the final hours of session, HB 1113, passed with several provisions impacting the State Group Health Insurance Plan which covers our university faculty members. The primary change was that beginning with the 2020 plan year, the Department of Management Services must implement formulary management for prescription drugs and supplies. Physicians will be allowed to order medically necessary prescriptions. Note: There has been no action to adopt plans approved two years ago at this time since a review of that legislation came back with a finding that the “approved plan” would probably be more expensive than the current plan and many who were not participating in the state plan might do so.

2019-20 University Budget incl. Tuition

University	2019-20 Lottery	2019-20 E&G GR	2019-20 Tuition/Fees	Total 2019-20	2018-19 Lottery	2018-19 E&G GR	2018-19 Tuition/Fees	Total 2018-19	Incr/Decr	% Increase
UF	\$ 63,020,006	\$ 327,454,637	\$ 340,500,302	\$ 730,974,945	\$ 50,433,690	\$ 324,536,154	\$ 340,500,302	\$ 715,470,146	\$ 15,504,799	2.12%
FSU	\$ 52,653,153	\$ 291,553,307	\$ 238,310,768	\$ 582,517,228	\$ 42,137,298	\$ 296,672,637	\$ 238,310,768	\$ 577,120,703	\$ 5,396,525	0.93%
FAMU	\$ 19,881,878	\$ 71,587,241	\$ 67,801,614	\$ 159,270,733	\$ 15,911,082	\$ 76,591,415	\$ 67,801,614	\$ 160,304,111	\$ (1,033,378)	-0.65%
USF	\$ 46,976,754	\$ 178,458,901	\$ 199,948,108	\$ 425,383,763	\$ 37,594,586	\$ 185,977,879	\$ 199,948,108	\$ 423,520,573	\$ 1,863,190	0.44%
USF - SP	\$ 2,074,459	\$ 24,736,772	\$ 25,616,811	\$ 52,428,042	\$ 1,660,149	\$ 22,594,410	\$ 25,616,811	\$ 49,871,370	\$ 2,556,672	4.88%
USF - SM	\$ 1,765,091	\$ 13,782,545	\$ 9,599,637	\$ 25,147,273	\$ 1,412,568	\$ 9,476,134	\$ 9,599,637	\$ 20,488,339	\$ 4,658,934	18.53%
FAU	\$ 27,939,279	\$ 119,583,168	\$ 136,074,256	\$ 283,596,703	\$ 22,359,264	\$ 115,275,621	\$ 136,074,256	\$ 273,709,141	\$ 9,887,562	3.49%
UWF	\$ 10,542,913	\$ 85,963,111	\$ 61,126,485	\$ 157,632,509	\$ 8,437,289	\$ 88,287,829	\$ 61,126,485	\$ 157,851,603	\$ (219,094)	-0.14%
UCF	\$ 48,209,374	\$ 209,272,345	\$ 302,637,031	\$ 560,118,750	\$ 38,581,028	\$ 220,342,084	\$ 302,637,031	\$ 561,560,143	\$ (1,441,393)	-0.26%
FIU	\$ 41,214,709	\$ 177,860,818	\$ 263,389,167	\$ 482,464,694	\$ 32,983,333	\$ 176,031,878	\$ 263,389,167	\$ 472,404,378	\$ 10,060,316	2.09%
UNF	\$ 17,167,641	\$ 75,304,704	\$ 69,884,501	\$ 162,356,846	\$ 13,738,930	\$ 70,670,507	\$ 69,884,501	\$ 154,293,938	\$ 8,062,908	4.97%
FGCU	\$ 9,539,051	\$ 72,771,705	\$ 69,063,276	\$ 151,374,032	\$ 7,633,918	\$ 66,979,192	\$ 69,063,276	\$ 143,676,386	\$ 7,697,646	5.09%
NCF	\$ 1,385,113	\$ 26,650,909	\$ 6,783,402	\$ 34,819,424	\$ 1,108,479	\$ 25,831,758	\$ 6,783,402	\$ 33,723,639	\$ 1,095,785	3.15%
FPU	\$ 363,360	\$ 37,233,101	\$ 6,545,693	\$ 44,142,154	\$ 290,790	\$ 37,079,226	\$ 6,545,693	\$ 43,915,709	\$ 226,445	0.51%
Total	\$ 342,732,781	\$ 1,712,213,264	\$ 1,797,281,051	\$ 3,852,227,096	\$ 274,282,404	\$ 1,716,346,724	\$ 1,797,281,051	\$ 3,787,910,179	\$ 64,316,917	1.67%
Performance		\$ 560,000,000		\$ 560,000,000		\$ 560,000,000		\$ 560,000,000	\$ -	
Johnson Grant		\$ 237,500		\$ 237,500		\$ 237,500		\$ 237,500	\$ -	
Preeminence & Emerging		\$ -		\$ -		\$ 20,000,000		\$ 20,000,000	\$ (20,000,000)	
Total		\$ 2,272,450,764		\$ 4,412,464,596		\$ 2,296,584,224		\$ 4,368,147,679	\$ 44,316,917	1.00%

2019-20 State College Budget

College	2019-20 Lottery	2019-20 Program GR	2+2 Success	Work FL Success	Total 2019-20	2018-19 Lottery	2018-19 Program GR	Total 2018-19	Incr/Decr	% Change
EFSC	\$ 5,848,489	\$ 37,403,146	\$ 617,792	\$ 328,025	\$ 44,197,452	\$ 10,233,170	\$ 32,022,789	\$ 42,254,959	\$ 1,942,493	4.60%
Broward	\$ 11,567,298	\$ 77,562,386	\$ 1,506,840	\$ 953,651	\$ 91,590,175	\$ 20,622,026	\$ 65,641,104	\$ 86,263,130	\$ 5,327,045	6.18%
Central Florida	\$ 3,212,400	\$ 20,048,295	\$ 375,732	\$ 290,180	\$ 23,926,607	\$ 5,391,826	\$ 16,681,378	\$ 22,073,204	\$ 1,853,403	8.40%
Chipola	\$ 1,992,434	\$ 9,850,246	\$ 268,793	\$ 131,152	\$ 12,242,625	\$ 3,127,662	\$ 8,158,970	\$ 11,286,632	\$ 955,993	8.47%
Daytona	\$ 7,230,079	\$ 43,355,882	\$ 567,701	\$ 414,039	\$ 51,567,701	\$ 12,275,578	\$ 37,651,865	\$ 49,927,443	\$ 1,640,258	3.29%
FSWC	\$ 4,326,417	\$ 28,502,585	\$ 629,360	\$ 248,407	\$ 33,706,769	\$ 7,501,101	\$ 22,840,457	\$ 30,341,558	\$ 3,365,211	11.09%
FSJ	\$ 10,713,941	\$ 66,166,018	\$ 808,075	\$ 767,953	\$ 78,455,987	\$ 18,496,050	\$ 56,046,560	\$ 74,542,610	\$ 3,913,377	5.25%
Florida Keys CC	\$ 863,241	\$ 6,467,490	\$ 138,288	\$ 76,773	\$ 7,545,792	\$ 1,588,216	\$ 5,459,766	\$ 7,047,982	\$ 497,810	7.06%
Gulf Coast SC	\$ 2,925,404	\$ 19,178,644	\$ 263,010	\$ 169,979	\$ 22,537,037	\$ 5,181,278	\$ 16,245,980	\$ 21,427,258	\$ 1,109,779	5.18%
HCC	\$ 7,099,525	\$ 60,095,343	\$ 1,024,512	\$ 400,720	\$ 68,620,100	\$ 14,025,504	\$ 49,772,854	\$ 63,798,358	\$ 4,821,742	7.56%
IRSC	\$ 6,295,775	\$ 43,639,668	\$ 649,947	\$ 493,823	\$ 51,079,213	\$ 11,401,395	\$ 36,692,282	\$ 48,093,677	\$ 2,985,536	6.21%
Florida Gateway	\$ 1,862,212	\$ 12,037,659	\$ 194,638	\$ 161,040	\$ 14,255,549	\$ 3,225,782	\$ 9,799,281	\$ 13,025,063	\$ 1,230,486	9.45%
Lake-Sumter SC	\$ 1,753,669	\$ 12,706,690	\$ 340,347	\$ 115,638	\$ 14,916,344	\$ 3,212,033	\$ 10,730,454	\$ 13,942,487	\$ 973,857	6.98%
SCF	\$ 2,936,965	\$ 24,453,310	\$ 507,887	\$ 190,464	\$ 28,088,626	\$ 5,489,440	\$ 18,362,516	\$ 23,851,956	\$ 4,236,670	17.76%
Miami Dade	\$ 24,106,424	\$ 150,304,533	\$ 2,680,673	\$ 667,888	\$ 177,759,518	\$ 41,778,819	\$ 127,972,871	\$ 169,751,690	\$ 8,007,828	4.72%
North Florida CC	\$ 961,038	\$ 6,931,487	\$ 195,696	\$ 105,494	\$ 8,193,715	\$ 1,757,976	\$ 5,726,831	\$ 7,484,807	\$ 708,908	9.47%
NWFSC	\$ 2,654,967	\$ 16,705,157	\$ 260,487	\$ 181,585	\$ 19,802,196	\$ 4,597,532	\$ 13,975,274	\$ 18,572,806	\$ 1,229,390	6.62%
Palm Beach SC	\$ 7,443,097	\$ 56,172,015	\$ 1,226,582	\$ 535,560	\$ 65,377,254	\$ 13,659,363	\$ 44,673,856	\$ 58,333,219	\$ 7,044,035	12.08%
Pasco-Hernando	\$ 3,413,192	\$ 27,596,410	\$ 624,374	\$ 273,987	\$ 31,907,963	\$ 6,658,823	\$ 23,347,161	\$ 30,005,984	\$ 1,901,979	6.34%
Pensacola SC	\$ 4,686,728	\$ 31,267,741	\$ 429,009	\$ 228,753	\$ 36,612,231	\$ 8,356,700	\$ 26,398,672	\$ 34,755,372	\$ 1,856,859	5.34%
Polk SC	\$ 3,409,431	\$ 28,160,925	\$ 349,353	\$ 279,117	\$ 32,198,826	\$ 6,575,505	\$ 22,768,757	\$ 29,344,262	\$ 2,854,564	9.73%
SIRSC	\$ 2,305,507	\$ 20,196,356	\$ 375,849	\$ 186,942	\$ 23,064,654	\$ 4,316,680	\$ 17,467,946	\$ 21,784,626	\$ 1,280,028	5.88%
St. Petersburg	\$ 9,443,975	\$ 60,811,965	\$ 970,703	\$ 687,535	\$ 71,914,178	\$ 16,598,793	\$ 51,475,042	\$ 68,073,835	\$ 3,840,343	5.64%
Santa Fe	\$ 4,239,042	\$ 38,844,397	\$ 874,847	\$ 305,004	\$ 44,263,290	\$ 8,809,774	\$ 32,866,930	\$ 41,676,704	\$ 2,586,586	6.21%
Seminole SC	\$ 4,722,992	\$ 39,422,813	\$ 804,109	\$ 614,651	\$ 45,564,565	\$ 9,341,161	\$ 33,220,322	\$ 42,561,483	\$ 3,003,082	7.06%
South Florida SC	\$ 2,181,088	\$ 14,167,195	\$ 248,567	\$ 165,952	\$ 16,762,802	\$ 3,803,945	\$ 12,162,902	\$ 15,966,847	\$ 795,955	4.99%
TCC	\$ 4,320,585	\$ 28,830,965	\$ 852,110	\$ 175,353	\$ 34,179,013	\$ 7,596,608	\$ 23,569,582	\$ 31,166,190	\$ 3,012,823	9.67%
Valencia	\$ 7,703,014	\$ 79,126,333	\$ 2,214,719	\$ 850,335	\$ 89,894,401	\$ 16,553,415	\$ 63,600,264	\$ 80,153,679	\$ 9,740,722	12.15%
All Colleges	\$ 150,218,929	\$ 1,060,005,654	\$ 20,000,000	\$ 10,000,000	\$ 1,240,224,583	\$ 272,175,155	\$ 885,332,666	\$ 1,157,507,821	\$ 82,716,762	7.15%
Performance								\$ 60,000,000		
Total					\$ 1,240,224,583		\$ 945,332,666	\$ 1,217,507,821	\$ 22,716,762	1.87%